

Foster-Glocester School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,822	15.6%
Substitutes	\$101	0.3%
Instructional Parapros	\$127	0.3%
Pupil-Use Technology	\$92	0.2%
Instructional Materials	\$68	0.2%
Total	\$6,210	16.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$358	1.0%
Library & Media	\$158	0.4%
Extracurricular	\$194	0.5%
Student Health/Services	\$135	0.4%
Curriculum Development	\$55	0.1%
Staff Development	\$32	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$129	0.3%
Therapists, Psychologists	\$427	1.1%
Total	\$1,488	4.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$288	0.8%
Safety	\$0	0.0%
Building Upkeep	\$1,048	2.8%
Data Processing	\$21	0.1%
Business Operations	\$233	0.6%
Total	\$1,590	4.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$345	0.9%
School Office	\$239	0.6%
Deputies & Administrators	\$85	0.2%
Superintendent & Board	\$189	0.5%
Legal	\$43	0.1%
Total	\$900	2.4%

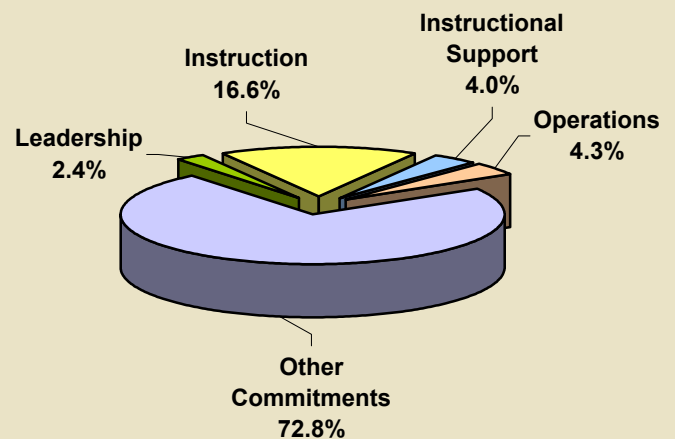
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures: **\$59,975,440**
 District Enrollment (ADM): **1,604**
 District Per Pupil: **\$37,391**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$12,685	33.9%
Capital Projects	\$13,579	36.3%
Pass-Throughs	\$614	1.6%
Retiree Benefits	\$325	0.9%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$27,203	72.8%